



## Fiscal Note S.B. 62 2nd Sub. (Salmon)

2018 General Session Expungement Amendments by Weiler, T. (Weiler, Todd.)



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$28,200	\$0	\$28,200

State Government UCA 36-12-13(2)(b)

Assuming a 10% increase in relevant court filings outlined in the bill, this could increase ongoing General Fund revenue by about \$66,800 beginning in FY 2019 for increased filing fee collections.

Revenues	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$66,800	\$66,800
Total Revenues	\$0	\$66,800	\$66,800

Assuming a 10% increase in relevant court filings outlined in the bill, this could cost the Courts about \$38,600 ongoing from the General Fund beginning in FY 2019 for processing. In addition, this could cost the Department of Public Safety \$13,300 one-time in Dedicated Credits in FY 2018 for programming changes.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$38,600	\$38,600
Dedicated Credits	\$13,300	\$0	\$0
Total Expenditures	\$13,300	\$38,600	\$38,600

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Local Government UCA 36-12-13(2)(c)

Assuming a 10% increase relevant court filings outlined in the bill, this bill could cost local justice courts about \$257,800 ongoing for court processing and could collect about \$446,200 ongoing in court filing fee revenue beginning in FY 2019.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Assuming a 10% increase relevant court filings outlined in the bill, this could cost about 3,800 individuals \$135/each for filing fee costs for a total of \$513,000 ongoing beginning in FY 2019.

Regulatory Impact UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.